



# Village of Hampton, Illinois

Clerk's Office: 901 4<sup>th</sup> Street, Hampton, Illinois 61256

## Meeting location

Village Hall, 520 1<sup>st</sup> Avenue, Hampton, IL 61256

## AGENDA

**Monday, November 10, 2025; 6:30 PM**

1. Call to Order.
2. Roll Call.
3. Pledge of Allegiance.
4. Approval of the Meeting Minutes of October 27, 2025.
5. Approval and Authorization for Payment of Bills.
6. Visitors who wish to address the board (3-minute time limit).
7. Consideration and Approval of the quote from Ron's for plow cutting edges. Director Toalson
8. Consideration and Approval of one of the quotes for tires for 2024 Silverado. Director Toalson
9. Discussion, Consideration and Approval of the quote from Platinum for Public Works computers. Clerk Bergeson
10. Discussion, Consideration and Approval of the Tax Levy. Clerk Bergeson

### **NEW BUSINESS and Committee Reports.**

- a. Streets and Alleys. Trustee Culver
- b. Public Safety. Trustee Johnson
1. Sheriff's Report Sheriff Department
2. Fire Rescue Chief Report. Chief Manion
- c. Finance. Trustee Adams
- d. Administration, Insurance and Code Enforcement. Trustee Klouser
- e. Public Works. Trustee White
1. Supervisor Report. Director Toalson
- f. Parks and Heritage Center. Trustee Gonzalez
- g. Village Clerk- set Code of Ordinances mtg Clerk Reyes
- h. Deputy Clerk Clerk Coberley
11. President's Report and Comments. President Bornhoeft
12. Closed Session



# VILLAGE OF HAMPTON, ROCK ISLAND COUNTY, ILLINOIS

MEETING OF THE BOARD OF TRUSTEES OF  
THE VILLAGE OF HAMPTON, ILLINOIS  
October 27, 2025 AT 6:30 PM

BE IT REMEMBERED, THAT THERE CAME AND WAS HELD A  
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE  
VILLAGE OF HAMPTON, ILLINOIS AT THE VILLAGE HALL:

**Members present:**

Trustee Steffanie Adams  
Trustee LuAnn Culver  
Trustee Ryan Gonzalez  
Trustee Marty Johnson  
Trustee Michael Klouser  
Trustee Mark White  
Clerk Michelle Bergeson  
Deputy Clerk Julie Coberley  
Fire Chief Dan Manion

**Members absent:**

President Christopher Bornhoeft  
Public Works Director Eric Toalson

President ProTem Steffanie Adams called the meeting to order at 6:30 PM. Clerk Bergeson called the roll noting a quorum was present. The Pledge of Allegiance was recited. Meeting was held at the Village Hall.

**Approval of the Meeting Minutes of October 14, 2025.** Motion to approve the minutes made by White seconded by Trustee Klouser. Motion approved with a unanimous "Aye" vote.

**Approval and Authorization for Payment of Bills.** Motion to approve payment of bills made by Trustee Adams, seconded by Trustee Culver. Motion approved by roll call vote as follows: Adams, Culver, Gonzalez, Johnson, Klouser and White: "Aye". Trustee Johnson. Motion carried.

**Visitors who wish to address the Board (3-minute time limit).** Resident Sharon Debo addressed the board with concerns regarding the drain behind public works. Mrs. Debo stated that there is a water coming out of the pipe behind the shop. She state that it smells like cleanser or oil, they are doing something. There is still standing water in the ditch. Regarding the adoption of the code of ordinances, Mrs. Debo asked who would enforce the ordinance? The reply was the Sheriff's department.

**Consideration and Approval of Resolution 2025-05 to surplus the 2002 Pierce Fire Truck.** Motion to approve made by Trustee White seconded by Trustee Johnson. The truck will be brokered for sale. Motion approved with a roll call vote as

follows: Adams, Gonzalez, Culver, Johnson, Klouser, and White voting "Aye". Motion carried.

**Consideration and Approval of the Ordinance 2025-04 Adopting and Enacting a New Code for the Village of Hampton, Illinois; Providing for the repeal of certain ordinances not included therein; Providing a penalty for the violation thereof; Providing a manner of amending such code; and providing when such code and the Ordinance shall become effective.** Trustee Klouser made a motion to approve the Ordinance, seconded by Trustee White. Motion approved by roll call vote as follows: Adams, Culver, Gonzalez, Johnson, Klouser and White "Aye". Motion carried.

**Discussion, Consideration and Approval of the quotes from Platinum for necessary computers and updates.** Motion was made by Trustee White, seconded by Trustee Gonzalez in the amount of \$3050.00 for the update and two (2) computers. Motion approved by roll call vote as follows: Adams, Culver, Gonzalez, Johnson, Klouser and White "Aye". Motion carried.

### **New Business & Committee Reports**

**Streets and Alleys:** Trustee Culver stated that she had nothing to report, she will look at the drainage issue that Mrs. Debo spoke about.

**Public Safety:** Trustee Johnson stated that the new fire truck fit nicely in the station. Nothing to report.

**Sheriff:** Lt. Chisholm stated that there is a lot of new deputies, as always if there are any concerns do not hesitate to reach out.

**Fire Rescue Chief Report:** Chief Manion stated the new engine is getting ready to be outfitted and the old 61 is out to be sold.

**Finance:** Trustee Adams stated that with the current government shut down, department heads should use caution when making purchases.

**Administration, Insurance and Code Enforcement:** Trustee Klouser stated that he felt we have met a huge milestone with regards to the Code of Ordinances.

**Public Works:** Trustee White stated that Alex with the village changed his meter. Trustee White stated that Alex is a good kid and the village made a great choice hiring him.

**Public Works Director:** Director Toalson absent.

**Parks and Heritage Center:** Trustee Gonzalez stated that the keypad is now working. QC Disc Golf donated \$2400 for tee boxes. Former Mayor Rich Vershaw and Jeff Clark, who designed the course, will be making the decision to place the tee boxes. Trustee Gonzalez would also like to thank Elite Concrete, Nick Stottler for donating his equipment to install the boxes.

**Village Clerk:** Clerk Reyes, nothing to report.

**Deputy Clerk:** Deputy Clerk Coberley, nothing to report.

**President's Reports and Comments:** President Bornhoeft absent.

Being no further business, Motion by Trustee White, seconded by Trustee Johnson, to adjourn. Motion passed by unanimous voice vote. Meeting adjourned at 7:12 PM.

VILLAGE OF HAMPTON

Michelle J. Bergeson

Village Clerk



**Village of Hampton**  
901 4th Street - PO Box 77 - Hampton, IL 61256  
AP Invoices - Board Listing V1 -

Invoice Final Update - G/L Source: C/V - Tentative G/L Register: 101 Tentative G/L Date: 11/10/2025

| Payment ID | Vendor # | Name                         | Payment Date | Paying Account | Payment Method | Amount      |
|------------|----------|------------------------------|--------------|----------------|----------------|-------------|
| 38195      | 556      | AKASH PATEL                  | 11/7/2025    | 001-000-1100   | Check          | \$500.00    |
| 38196      | 160      | ALEXIS FIRE EQUIPMENT        | 11/7/2025    | 001-000-1100   | Check          | \$628.00    |
| 38197      | 494      | AT&T                         | 11/7/2025    | 001-000-1100   | Check          | \$231.80    |
| 38198      | 322      | BOHNSACK & FROMMELT          | 11/7/2025    | 001-000-1100   | Check          | \$5,400.00  |
| 38199      | 054      | CITY OF SILVIS               | 11/7/2025    | 001-000-1100   | Check          | \$1,100.00  |
| 38200      | 004      | CRIME STAR                   | 11/7/2025    | 001-000-1100   | Check          | \$400.00    |
| 38201      | 005      | CULLIGAN                     | 11/7/2025    | 001-000-1100   | Check          | \$49.50     |
| 38202      | 358      | GENESEO COMMUNICATIONS       | 11/7/2025    | 001-000-1100   | Check          | \$184.95    |
| 38203      | 366      | HUTCHISON ENGINEERING        | 11/7/2025    | 001-000-1100   | Check          | \$1,610.00  |
| 38204      | 555      | JACKIE MILLS                 | 11/7/2025    | 001-000-1100   | Check          | \$500.00    |
| 38205      | 481      | JULIE COBERLEY               | 11/7/2025    | 001-000-1100   | Check          | \$252.70    |
| 38206      | 347      | MCCLINTOCK TRUCKING          | 11/7/2025    | 001-000-1100   | Check          | \$21,856.76 |
| 38207      | 025      | MICHELLE BERGESON            | 11/7/2025    | 001-000-1100   | Check          | \$113.40    |
| 38208      | 011      | MID AMERICAN ENERGY COMPANY  | 11/7/2025    | 001-000-1100   | Check          | \$2,510.87  |
| 38209      | 125      | MUNICIPAL CLERKS OF ILLINOIS | 11/7/2025    | 001-000-1100   | Check          | \$55.00     |
| 38210      | 424      | PEOPLES NATIONAL BANK        | 11/7/2025    | 001-000-1100   | Check          | \$71,798.15 |
| 38211      | 049      | POSTMASTER                   | 11/7/2025    | 001-000-1100   | Check          | \$900.00    |
| 38212      | 109      | QC PRESS                     | 11/7/2025    | 001-000-1100   | Check          | \$259.00    |
| 38213      | 019      | RACOM CORPORATION            | 11/7/2025    | 001-000-1100   | Check          | \$195.00    |
| 38214      | 152      | RK DIXON                     | 11/7/2025    | 001-000-1100   | Check          | \$18.00     |
| 38215      | 227      | ROCK ISLAND CO. SHERIFF      | 11/7/2025    | 001-000-1100   | Check          | \$15,239.58 |
| 38216      | 328      | ROCK ISLAND COUNTY           | 11/7/2025    | 001-000-1100   | Check          | \$34.50     |

**Village of Hampton**

901 4th Street - PO Box 77 - Hampton, IL 61256

AP Invoices - Board Listing V1 -

| Vendor | Amount              |
|--------|---------------------|
| 004    | \$400.00            |
| 005    | \$49.50             |
| 358    | \$184.95            |
| 366    | \$1,610.00          |
| 555    | \$500.00            |
| 481    | \$252.70            |
| 025    | \$113.40            |
| 011    | \$2,510.87          |
| 125    | \$55.00             |
| 424    | \$71,798.15         |
| 019    | \$195.00            |
| 152    | \$18.00             |
| 227    | \$15,239.58         |
| 553    | \$1,627.60          |
| 251    | \$280.13            |
| 347    | \$21,856.76         |
| 049    | \$900.00            |
| 109    | \$259.00            |
| 328    | \$34.50             |
| 554    | \$410.00            |
|        | <u>\$126,154.94</u> |

| Vendor | C/Y 2025 Invoices | C/Y 2025 Payments | F/Y 2026 Invoices | F/Y 2026 Payments |
|--------|-------------------|-------------------|-------------------|-------------------|
| 109    | (2) 518.00        | (2) 518.00        | (1) 259.00        | (1) 259.00        |
| 125    | (1) 110.00        | (1) 110.00        | (0) 0.00          | (0) 0.00          |
| 152    | (10) 225.44       | (9) 225.44        | (6) 108.00        | (5) 108.00        |
| 160    | (0) 0.00          | (0) 0.00          | (0) 0.00          | (0) 0.00          |
| 227    | (13) 154420.60    | (13) 154420.60    | (7) 93837.28      | (7) 93837.28      |
| 251    | (14) 2773.99      | (10) 2773.99      | (7) 1390.67       | (6) 1667.31       |
| 322    | (7) 31775.00      | (7) 31775.00      | (4) 17525.00      | (4) 17525.00      |
| 328    | (1) 34.50         | (1) 34.50         | (1) 34.50         | (1) 34.50         |
| 347    | (10) 131434.03    | (8) 131434.03     | (4) 28467.01      | (4) 28467.01      |
| 358    | (9) 1664.55       | (9) 1664.55       | (5) 924.75        | (5) 924.75        |
| 366    | (3) 3890.50       | (2) 3890.50       | (2) 3540.50       | (1) 3540.50       |
| 424    | (1) 29298.15      | (1) 29298.15      | (1) 29298.15      | (1) 29298.15      |
| 481    | (11) 1102.88      | (11) 1102.88      | (7) 827.60        | (7) 827.60        |
| 494    | (10) 2263.82      | (10) 2263.82      | (6) 1358.77       | (6) 1358.77       |
| 553    | (0) 0.00          | (0) 0.00          | (0) 0.00          | (0) 0.00          |
| 554    | (0) 0.00          | (0) 0.00          | (0) 0.00          | (0) 0.00          |
| 555    | (0) 0.00          | (0) 0.00          | (0) 0.00          | (0) 0.00          |
| 556    | (0) 0.00          | (0) 0.00          | (0) 0.00          | (0) 0.00          |

| Card | Card Description | Amount |
|------|------------------|--------|
|      |                  |        |

Ron's Toy Box LLC

4010 Middle Rd  
Bettendorf, IA 52722  
(563)344-8697

# Invoice

| Date      | Invoice # |
|-----------|-----------|
| 11/3/2025 | 11971     |

www.ronstoybox.com

## Bill To

Village Of Hampton  
Eric Toalson  
251 South State Ave  
PO Box 77  
Hampton, IL 61256

## Ship To

| P.O. Number | Terms     | Rep                                                  | Ship         | Via               | F.O.B. | Project |
|-------------|-----------|------------------------------------------------------|--------------|-------------------|--------|---------|
|             |           |                                                      | 11/3/2025    |                   |        |         |
| Quantity    | Item Code | Description                                          | Price Each   | Amount            |        |         |
| 1           | BAL17580  | BOSS, CUTTING EDGE HALF, FORMED, DR, 10', V RT3, DXT | 417.60       | 417.60T           |        |         |
| 1           | BAR17590  | BOSS, CUTTING EDGE HALF, FORMED, PS, 10', V RT3, DXT | 417.60       | 417.60T           |        |         |
| 1           | BAX17615  | BOSS, CUTTING EDGE BOT KIT, 3/4", 10 PER             | 48.78        | 48.78T            |        |         |
| 1           | BAR18155  | BOSS, CUTTING EDGE HALF, FORMED, PS, 9'2" , DXT      | 352.91       | 352.91T           |        |         |
| 1           | BAL18165  | BOSS, CUTTING EDGE HALF, FORMED, DR, 9'2" , DXT      | 352.91       | 352.91T           |        |         |
| 1           | BAX00096  | CUTTING EDGE BOLTS, 5/8" BOLTS                       | 37.80        | 37.80T            |        |         |
|             |           | Out-of-state sale, exempt from sales tax             | 0.00%        | 0.00              |        |         |
|             |           |                                                      | <b>Total</b> | <b>\$1,627.60</b> |        |         |



# POMP'S TIRE SERVICE, INC.

REMITTANCE ADDRESS:  
POMP'S TIRE SERVICE INC  
P O BOX 88697  
MILWAUKEE, WI 53288-8697  
CREDIT DEPT 800-536-2940

|            |        |
|------------|--------|
| ESTIMATE # | 921862 |
|------------|--------|

POMP'S TIRE-EAST MOLINE  
1811 179TH ST. N

EAST MOLINE, IL 61244

309/496-2544

\*\*\* REMIT TO \*\*\*  
\*\* P O BOX 88697 \*\*  
\*\* MILWAUKEE, WI \*\*  
\*\* 53288-8697 \*\*

PAGE: 1

CUSTOMER: VILLAGE OF HAMPTON  
601 3RD AVE  
2011853 PO BOX 77  
HAMPTON, IL

61256

CREATED BY RUSS  
REF NUMBER: ERIC  
BUSINESS: 309/755-7165 0  
PRIMARY: 309/314-1193 0  
SALESMAN: HOUSE-EAST MOLINE  
ESTIMATE DATE: 11/06/25

TERMS: 1 PMT DUE 10TH OF MON AFTR INV

| PRODUCT                                    | MECHANIC | QUANTITY | PRICE  | F.E.T. | EXTENSION |
|--------------------------------------------|----------|----------|--------|--------|-----------|
| LT265/70R17/10 BFG AT TA KO3 RWL<br>B09100 |          | 4        | 232.00 |        | 928.00    |
| TIRE USER FEE - IL                         |          | 4        | 2.50   |        | 10.00     |
| LT TRK DSMNT/MNT VEH-SHOP<br>LDMOS         |          | 4.00     | 15.00  |        | 60.00     |
| LT TRK DSMNT/MNT VEH-SHOP<br>LDMOS         |          | 4.00     | 15.00  |        | 60.00     |
| RETAIL SHOP/SERVICE SUPPLIES<br>RSUPL      |          |          | 8.40   |        | 8.40      |
| MERCHANDISE:                               |          |          |        |        | 928.00    |
| LABOR:                                     |          |          |        |        | 120.00    |
| OTHER:                                     |          |          |        |        | 18.40     |
| ESTIMATE TOTAL:                            |          |          |        |        | 1066.40   |

\*\*\*\*\* Valid for 30 days \*\*\*\*\*

# Your Shopping Cart

(4 items)

[< Continue Shopping](#)

## Tires

For Your 2024 Chevrolet Silverado 2500 HD 4WD LT265/70-17

BFGOODRICH  
**ALL-TERRAIN T/A KO3**  
Off-Road All-Terrain  
★★★★★

Tire Size: **LT265/70R17**  
Sidewall: **Raised White Letter**  
Load Range: **E**  
Serv. Desc: **123/120S**

**In Stock**  
Delivered by tomorrow,  
11/07  
**\$289.99** Price Each



4

[Remove](#) | [Save for Later](#) >

**SUB-TOTAL:** **\$1,159.96**

**Special Offer:** Buy a set of 4 and get \$100 after online submission\*

|                               |            |
|-------------------------------|------------|
| Item(s) Total:                | \$1,159.96 |
| Shipping (61256):             | FREE       |
| Road Hazard (\$113.84 value): | FREE       |
| Required State Fee:           | \$10.00    |
| Sales Tax:                    | \$89.90    |

**TOTAL:** **\$1,259.86**  
*Installation cost is not included. Proceed to see your delivery & installation options.*

Price After [Online Rebate](#): **\$1,159.86**

\$209.98/mo suggested payments with 6-month promotional financing on your Tire Rack Credit Card. [Learn How](#)

We Accept:



**GREEN CHEVROLET**  
1703 AVENUE OF THE CITIES  
EAST MOLINE, IL 612444172  
Phone No : (309) 792-1550  
Fax No : (309) 792-5085  
www.greencc.com

Vehicle :

Advisor Name : Scott Rosenboom

Quote Expires : 11/30/2025

## Results for LT265/70R17

Tire photo shows tread pattern for a given line: Sidewall may differ.



Tire photo shows tread pattern for a given line. Sidewall may differ.



### Features & Benefits:

- New All-Terrain tread compound formulated to deliver longevity on road and in grueling off road conditions.
- 3PMS Severe Snow Rated.
- Full depth locking 3-D sipes engineered to increase tread block stability, for even wear over the long haul.
- CoreGard Technology for split and bruise resistant sidewall rubber, derived from BFGoodrich's race proven Baja KR3 tire.
- Updated serrated shoulder design and mud phobic bars engineered to improve mud and snow traction.

BFGOODRICH  
ALL-TERRAIN T/A KO3  
Size : LT265/70R17  
Type : SUV/Light Truck  
Tire Type : All Season  
Tread Warranty : 50,000 miles  
Load Range : E  
Service Desc : 123/120S  
Sidewall : RWL  
Tread Depth : 16

**\$295<sup>63</sup>**

Manufacturer Part Number : 09100

GM Part Number : 19476063



**Buy 3, get 1 for \$1**  
on select tires\*

### PACKAGE PRICING

|                                         |                   |
|-----------------------------------------|-------------------|
| 4 Tires                                 | \$1,182.52        |
| Mount and Balance                       | \$100.00          |
| TPMS Valve Stem                         | \$79.80           |
| Disposal                                | \$14.00           |
| Shop Supplies                           | \$32.00           |
| Four Wheel Alignment                    | \$139.95          |
| GM Protection (up to 19") - 36 months   | Declined Service  |
| Lifetime free Tire Rotations            | Complimentary     |
| Ill Tire Tax                            | \$10.00           |
| Free MPVI                               | Complimentary     |
| Courtesy Shuttle                        | Complimentary     |
| Courtesy Car Wash                       | Complimentary     |
| Subtotal                                | \$1,558.27        |
| GM Certified - Buy 3, Get 1 Discount    | -\$295.63         |
| GM Certified - Buy 3, Get 1 for \$1     | \$1               |
| <b>Rebate Expires on</b>                | <b>11/30/2025</b> |
| Sales Tax                               | \$84.96           |
| Total After All Eligible Offers Applied | \$1,348.60        |

Pricing good through : 11/30/2025



October 17, 2025

Quote Number: 101725.26

Ms. Michelle Reyes  
Village of Hampton  
520 First Avenue  
P.O. Box 77  
Hampton, IL 61256-0077

Platinum Information Services is pleased to provide you with the following Equipment Proposal. If you are interested in proceeding with the order, please acknowledge by signing below.

| Qty            | Description                     | Unit Cost | Extd Cost   |
|----------------|---------------------------------|-----------|-------------|
| 3              | Dell Pro slim desktop includes: | \$ 979.58 | \$ 2,938.74 |
| 3              | CoreUltra 5 - 5.0 GHz processor |           |             |
| 3              | 16 GB RAM                       |           |             |
| 3              | 256 GB solid state drive        |           |             |
| 3              | Integrated graphics             |           |             |
| 3              | Internal speakers               |           |             |
| 3              | Wired keyboard and mouse        |           |             |
| 3              | Windows 11 Professional         |           |             |
| 3              | 3 year NBD warranty             |           |             |
| 3              | Installation                    | \$ 150.00 | \$ 450.00   |
| Hardware total |                                 |           | \$ 3,388.74 |

This proposal does not include any applicable taxes, shipping charges, or tariffs. 15% restocking fee will be assessed if equipment is returned.

Sincerely,

Michelle Reyes,

By:

Title:

Date:

Platinum Information Services, Inc.

# Village of Hampton

## Tax Levy Summary and Comparison

### Levy Year: 2025 Collection: 2026

| Fund                       | 2023 Certified      | 2023 Rate     | 2024 Certified      | 2024 Rate     | 2025 Amount         | Difference         | Est. Rate     | Max. Rate |
|----------------------------|---------------------|---------------|---------------------|---------------|---------------------|--------------------|---------------|-----------|
| Corporate                  | \$92,014.00         | 0.2085        | \$95,025.00         | 0.2007        | \$100,500.00        | -\$5,475.00        | 0.1967        | 0.2500    |
| I.M.R.F.                   | \$7,017.00          | 0.0159        | \$0.00              | 0.0000        | \$0.00              | \$0.00             | 0.0000        | 0.0000    |
| Fire Protection            | \$59,004.00         | 0.1337        | \$70,038.00         | 0.1480        | \$70,000.00         | -\$38.00           | 0.1370        | 0.1500    |
| Police Protection          | \$29,524.00         | 0.0669        | \$35,019.00         | 0.0740        | \$35,000.00         | -\$19.00           | 0.0685        | 0.0750    |
| Garbage Disposal           | \$65,005.00         | 0.1473        | \$68,003.00         | 0.1473        | \$68,000.00         | -\$3.00            | 0.1331        | 0.2000    |
| Audit                      | \$32,039.00         | 0.0726        | \$45,004.00         | 0.0951        | \$50,000.00         | \$4,996.00         | 0.0979        | 0.0979    |
| Liability Insurance        | \$63,020.00         | 0.1428        | \$52,008.00         | 0.1099        | \$54,000.00         | \$1,992.00         | 0.1057        | 0.1057    |
| Street Lighting            | \$12,004.00         | 0.0272        | \$11,405.00         | 0.0241        | \$12,000.00         | \$595.00           | 0.0235        | 0.0500    |
| Civil Defense              | \$530.00            | 0.0012        | \$757.00            | 0.0016        | \$550.00            | -\$207.00          | 0.0011        | 0.0500    |
| Social Security & Medicare | \$22,022.00         | 0.0499        | \$20,018.00         | 0.0423        | \$27,000.00         | \$6,982.00         | 0.0528        | 0.0528    |
| <b>Totals</b>              | <b>\$382,179.00</b> | <b>0.8660</b> | <b>\$397,277.00</b> | <b>0.8430</b> | <b>\$402,150.00</b> | <b>\$19,773.00</b> | <b>0.8162</b> |           |
| BONDS                      |                     |               | \$99,568.00         | 0.2234        | \$99,416.00         | -\$152.00          | 0.1946        |           |

2023 Vaulation \$44,131,329  
 2024 Valuation \$47,323,244  
 2025 Valuation (Tentative) \$51,095,000  
 Difference

4.98%

# Village of Hampton

## Tax Levy Summary and Comparison

### Levy Year: 2025 Collection: 2026

| Fund                       | 2023 Certified      | 2023 Rate     | 2024 Certified      | 2024 Rate     | 2025 Amount         | Difference         | Est. Rate     | Max. Rate |
|----------------------------|---------------------|---------------|---------------------|---------------|---------------------|--------------------|---------------|-----------|
| Corporate                  | \$92,014.00         | 0.2085        | \$95,025.00         | 0.2007        | \$105,000.00        | \$9,975.00         | 0.2055        | 0.2500    |
| I.M.R.F.                   | \$7,017.00          | 0.0159        | \$0.00              | 0.0000        | \$0.00              | \$0.00             | 0.0000        |           |
| Fire Protection            | \$59,004.00         | 0.1337        | \$70,038.00         | 0.1480        | \$71,000.00         | \$962.00           | 0.1390        | 0.1500    |
| Police Protection          | \$29,524.00         | 0.0669        | \$35,019.00         | 0.0740        | \$38,000.00         | \$2,981.00         | 0.0744        | 0.0750    |
| Garbage Disposal           | \$65,005.00         | 0.1473        | \$68,003.00         | 0.1473        | \$68,000.00         | -\$3.00            | 0.1331        | 0.2000    |
| Audit                      | \$32,039.00         | 0.0726        | \$45,004.00         | 0.0951        | \$55,000.00         | \$9,996.00         | 0.1076        |           |
| Liability Insurance        | \$63,020.00         | 0.1428        | \$52,008.00         | 0.1099        | \$55,000.00         | \$2,992.00         | 0.1076        |           |
| Street Lighting            | \$12,004.00         | 0.0272        | \$11,405.00         | 0.0241        | \$12,000.00         | \$595.00           | 0.0235        | 0.0500    |
| Civil Defense              | \$530.00            | 0.0012        | \$757.00            | 0.0016        | \$750.00            | -\$7.00            | 0.0015        | 0.0500    |
| Social Security & Medicare | \$22,022.00         | 0.0499        | \$20,018.00         | 0.0423        | \$27,000.00         | \$6,982.00         | 0.0528        |           |
| <b>Totals</b>              | <b>\$382,179.00</b> | <b>0.8660</b> | <b>\$397,277.00</b> | <b>0.8430</b> | <b>\$431,750.00</b> | <b>\$34,473.00</b> | <b>0.8450</b> |           |
| BONDS                      |                     |               | \$99,568.00         | 0.2234        | \$99,416.00         | -\$152.00          | 0.1946        |           |
| 2023 Vaulation             | \$44,131,329        |               |                     |               |                     |                    |               |           |
| 2024 Valuation             | \$47,323,244        |               |                     |               |                     |                    |               |           |
| 2025 Valuation (Tentative) | \$51,094,979        |               |                     |               |                     |                    |               |           |
| Difference                 |                     |               |                     |               |                     |                    |               |           |

8.68%