



VILLAGE OF HAMPTON, ROCK ISLAND COUNTY, ILLINOIS

BUDGET MEETING OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF HAMPTON, ILLINOIS

April 11, 2019

7:00 PM

BE IT REMEMBERED, THAT THERE CAME AND WAS HELD A
COMMITTEE MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF HAMPTON, ILLINOIS IN
THE VILLAGE HALL OF SAID VILLAGE:

Members present:

- President Richard Vershaw
- Trustee Heintz
- Trustee Hamilton
- Trustee King
- Trustee VanDieren (7:15)
- Trustee Goodman
- Trustee Adams
- Treasurer Ben Barber
- Supervisor McKay
- Police Chief Dave Perley
- Fire Chief David Johnson
- Clerk Michelle Reyes
- TIF Admin Michael Toalson

President Vershaw called the meeting to order at 7:03 PM. Clerk Reyes called the roll noting a quorum present. The Pledge of Allegiance was recited.

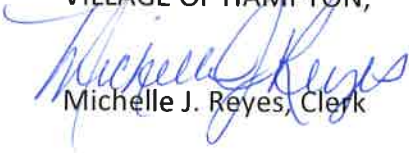
The meeting to order to discuss the following:

- **Discussion, Consideration and Approval of the quotes from BI-State Masonry and B&B Masonry regarding Village Hall foundation.** Discussion regarding the condition of the Village Hall foundation and repair. At this time, the board feels it is in the best interest with the current situation of the Village finances to table the matter. A Motion was made by Trustee Hamilton, seconded by Trustee Goodman to table the matter. Motion carried by unanimous voice vote.
- **Discussion, Consideration and Approval of the FY 2019-2020 Budget;** Discussion regarding Revenues, Expenses and Salaries. Discussion regarding the costs of QCOMM dispatching and looking to County for dispatching needs. Discussion regarding raising the yard waste stickers to \$3.00; Discussion regarding increasing water, sewer and garbage fees; Fire Department placed money into escrow accounts; Heritage Center made changes to some of the preliminary

numbers; Salaries were not discussed at this time. Next Budget meeting scheduled for Monday, April 29, 2019 at 7:00 p.m.

There being no further business, it was motioned by Trustee King, second by Trustee Hamilton, to adjourn until the next regular meeting. All in favor: "Aye". None opposed. Motion carried. The meeting was adjourned at 9:16 PM.

VILLAGE OF HAMPTON,



Michelle J. Reyes, Clerk