

## VILLAGE OF HAMPTON, ROCK ISLAND COUNTY, ILLINOIS

BUDGET MEETING OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF HAMPTON, ILLINOIS
April 28, 2022
7:00 PM

BE IT REMEMBERED, THAT THERE CAME AND WAS HELD A COMMITTEE MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF HAMPTON, ILLINOIS IN THE HERITAGE CENTER OF SAID VILLAGE:

Members present: President Bornhoeft

Trustee White Trustee McKay Trustee King

Trustee Schneckloth Trustee Adams

Trustee Adams

Police Chief Ryan Tone Fire Chief David Johnson Clerk Michelle Reyes Supervisor Eric Toalson

President Bornhoeft called the meeting to order at 7:00 PM. Clerk Reyes called the roll noting a quorum present. The Pledge of Allegiance was recited.

The meeting was called to order after time was given for Public Comment to discuss the following:

- Continuation of the Public Hearing for the Proposed Budget for the Fiscal Year May 1, 2022 April 30, 2023; Discussion regarding Revenues, Expenses and Salaries. Trustee King would like to see the reflection of the agreed water main project projected into the budget. The project has not begun or been projected for a start date. There is also a second payment for the ARP monies that were not included. Amendments will have to done.
- Consideration and Approval of Ordinance #22-3 Approving the Salary and Allowance Schedule and the Annual Budget for the Fiscal Year May 1, 2022 – April 30, 2023: Motion was made by Trustee White second by Trustee Gonzalez, Roll call vote as follows: White, Schneckloth, Gonzalez and Adams: "Aye"; King and McKay: "Nay" to pass the Budget. Motion passed.

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There being no further business, it was motioned by Trustee White, second by Trustee Gonzalez, to adjourn until the next regular meeting. All in favor: "Aye". None opposed. Motion carried. The meeting was adjourned at 9: PM.

VILLAGE OF HAMPTON,

Michelle J. Reyes, Clerk