

## VILLAGE OF HAMPTON, ROCK ISLAND COUNTY, ILLINOIS

BUDGET MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF HAMPTON, ILLINOIS
January 23, 2024; 6:30 PM

BE IT REMEMBERED, THAT THERE CAME AND WAS HELD A BUDGET MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF HAMPTON, ILLINOIS IN THE HERITAGE CENTER OF SAID VILLAGE:

Members present: President Bornhoeft

Trustee White Trustee McKay

Trustee Schneckloth Trustee Gonzalez Trustee Adams

Clerk Michelle Reyes Supervisor Toalson

Members absent: Trustee Smice

Fire Chief Johnson

President Bornhoeft called the meeting to order at 6:30 PM. Clerk Reyes called the roll noting a quorum present. The Pledge of Allegiance was recited. Meeting was held at the Heritage Center.

 Discussion of the FY 2024-2025 Budget; Discussion regarding concerns moving into the next fiscal year. The Clerk and Supervisor are gathering information for IRWA to complete a water rate study; Residents asked questions, President Bornhoeft answered. All department heads are to reach out to their chair with regards to their budget. Next budget meeting will have more solid numbers and discuss salaries.

There being no further business, it was motioned by Trustee Adams, second by Trustee McKay, to adjourn into closed session to discuss personnel pursuant to 5 ILCS 120/2 (c) 1. All in favor: "Aye". None opposed. Motion carried. The meeting was adjourned at 7:46 PM.

VILLAGE OF HAMPTON

Michelle Reyes, Clerk